

Appendix D

Capital expenditure on major schemes to 30 September 2018 (where spend greater than £250k)	£000's
People	
Pentrehafod Comprehensive School Remodelling	2,319
Corporate services	
Place	
Highways - footways	392
Highways - carriageway resurfacing	2,144
Highways - invest to save schemes	561
Kingsway Urban Park	1,463
Swansea Central Phase 1	2,064
Corporate Building services (various schemes)	1,946
Property portfolio acquisitions	8,242
Disability Facilities Grants	1,958
Mini adaptation grants	260
Place (HRA)	
HRA capital programme (including More Homes schemes)	15,840

Total scheme value where spend greater than £250k

37,189